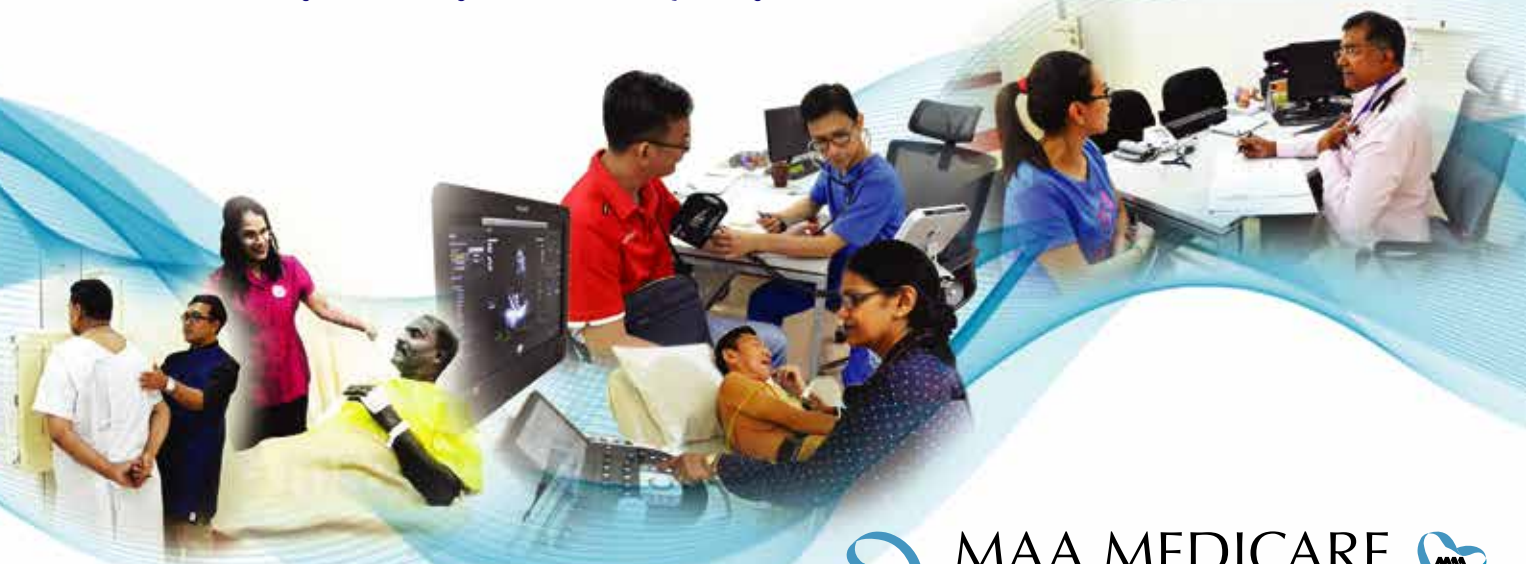


Medi*Info* 2019



25 Years

We made a BIG difference to the underprivileged in Malaysia, thanks to YOU!



MAA MEDICARE
CHARITABLE FOUNDATION



From the desk....

Dear Friends,

Unlike today, dialysis centres were scarce in 1994. Private hospitals were charging exorbitant fees. Government hospitals could barely cope with the limited resources and medical specialists. The National Kidney Foundation (NKF) were assisting patients who were earning less than RM1200.

Many patients, like our first patient, Rusiah Hussien were caught in the 'dialysis dilemma'. They were not rich to afford private treatment, neither were they poor to be in NKF nor too poor to gain access to Government facilities. Rusiah was earning RM1,500. She was struggling with medical bills and long waits for her doctor's appointments. It was the vision of one man; YM Tunku Dato Yaacob Khyra, who invested in one dialysis centre in Kuala Lumpur in 1994, which made it possible for patients like Rusiah to live a healthy life until she passed away in 2017. Today, together, with your support we care for over 800 patients at 12 dialysis centres in 9 states.

With your generosity and kindness, our burden was lighter, our journey was made smoother and we created many milestones and memories (pls ref to pages 6-9). One milestone we are extremely proud of is the establishment of the first and only charitable cardiac and diagnostic treatment centre in Malaysia. Hundreds of patients have been assisted with high subsidies, for cardiac treatments, which they otherwise cannot afford.

Our sincere thanks to all donors, supporters, partners, volunteers, doctors, nurses, suppliers and friends who made it possible for us to serve, especially the underprivileged, the last 25 years (pls refer to pages 4 and 5)

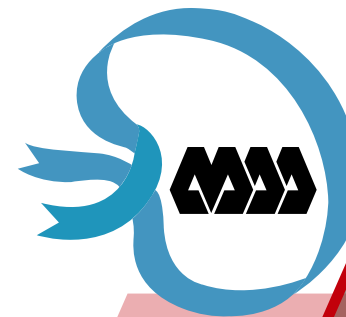
We believe in being transparent and each year we faithfully update our donors on how we spend our funds (pls ref to pages 11-13). You will find our audited accounts on pages 14 and 15.

As we march into a new decade, we wish you the best of health. As a token of appreciation, you will find our special 'cardiac screening packages' on the back cover. Please take full advantage of these packages. Your health matters. We care to share; what YOU help us build.

"A healthy outside starts from the inside. Love, care and share will bring about peace, joy and happiness". Blessed 2020!



Dato' Aliyah Karen & the team @ MAA Medicare



RM36,000,000

Spent on subsidies
over the past 25 years.

15,000

Patients assisted
over the past 25
years.

755

Kids assisted via
Kids@Medicare
2009-2019.

RM90,000,000

In donations
received over the
past 25 years.

RM53,000,000

Spent on Capital Expenditure
over 25 year.

RM1,100,000

Worth of FREE EPO injections
provided to needy patients over
the past 25 years.

RM2,100,000

Spent on Patients' Welfare
Fund (PWF) &
Kids@Medicare 2009-2019.

**HOW YOUR DONATIONS
HAVE HELPED US OVER THE YEARS**

1,000,000

Dialyzers used over the past
25 years.

1,600,000

Treatments done over
the past 25 years.

680

Machines used over
the past 25 years.

Milestones

1994 - 1st Dialysis Centre, Jalan Ipoh, KL
 1995 - 2nd Dialysis Centre, Teluk Intan Perak
 1996 - 3rd Dialysis Centre Butterworth, Penang
 1997 - Fundraising with Jackie Chan

1998 - Opening Ceremony of CHKMUS-MAA Medicare Dialysis Centre
 - Opening Ceremony of JB Lions-MAA Medicare Dialysis Centre
 1999 - Opening Ceremony of Cheras Dialysis Centre
 - Opening Ceremony of Kajang Dialysis Centre

1994



1995



1996



2000



2002



2001



1998



1997



1999

2004



2003



2005



2006

2000 - Opening Ceremony of Kota Bahru Dialysis Centre
 2001 - Mentakab Dialysis Centre
 2002 - Opening Ceremony of Kota Kinabalu Dialysis Centre

2003 - Fundraising Shaolin (Nationwide)
 2004 - Opening Ceremony of JB2 Dialysis Centre
 2005 - Malaysian Charity Draw
 2006 - Hepatitis Patients goes 100% Single use

Milestones

2007 - Opening Ceremony of CMK-MAA Medicare Bercham, Perak Dialysis Centre

2008 - 15th Year Anniversary

2009 - Opening Ceremony of Jalan Ipoh Dialysis Centre

2010 - Launching of Kids@Medicare & Patients' Welfare Fund

2011 - Relocation – MAA Medicare Kota Kinabalu

2012 - Our first vehicle donated by SP Setia

2008

2007

2010

2009

2016

2017

2015



ASIAN HOSPITAL
MANAGEMENT AWARD 2015
Marketing & PR



THE MAJESTIC
FALCON AWARD
FOR QUALITY &
EXCELLENCE 2016



THE BIZZ 2016
BUSINESS
EXCELLENCE



THE DIAMOND EYE
AWARD FOR QUALITY
COMMITMENT
& EXCELLENCE 2016



EUROPEAN AWARD FOR
BEST PRACTICE 2016
(GOLD CATEGORY)



2011

2012



MALAYSIA NGO
AWARDS 2012
BIG IDEA, SMALL BUDGET
RUNNER UP

2014

ASIAN HOSPITAL
MANAGEMENT AWARD 2014
Community Hospital Improvement Project
(Gold Award)



2013

2018

2019

2013 - Roche Children's Walk
2014 - 20th Year Anniversary
- Change of Name to MAA Medicare Charitable Foundation
2015 - Official Opening of MAA Medicare Teluk Intan Dialysis Centre
2016 - Official Opening of CHKMUS-MAAPPLE, Kuching, Sarawak

2017 - MAA Medicare App launched
- Cardiac Centre Mobilised
2018 - 1st Angiogram case (Cardiac)
- Sg. Besi & Kajang centre merged
2019 - Burpees Your Heart
- Machine Donation by Minister of
Human Resources YB Kulasegaran



BEST MANAGER
2017



BEST HOSPITAL
2017



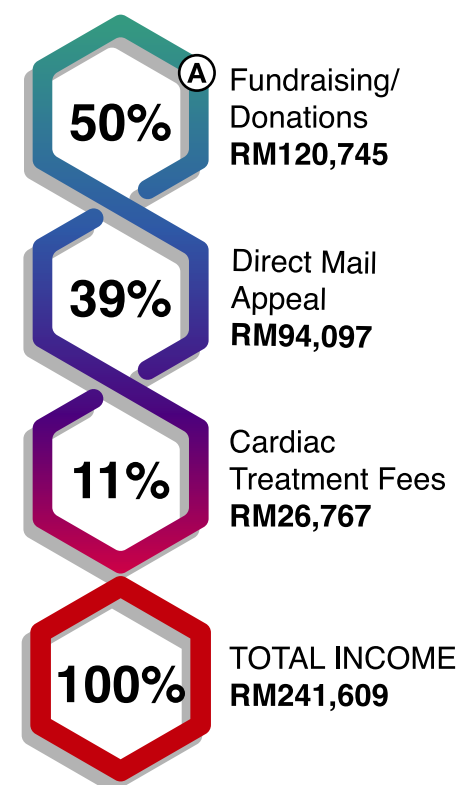
ANNUAL REPORT 2018

"Transparency and accountability is our way of showing you, we mean business with your investment towards charity" - *Aliyah Karen*

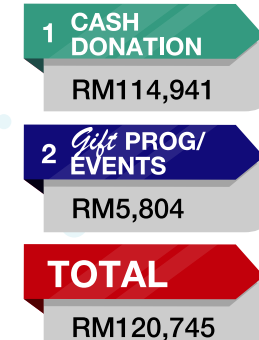
Financials (MAA Medicare Heart Charity Fund)

Income (Cardiac)

Income 2018

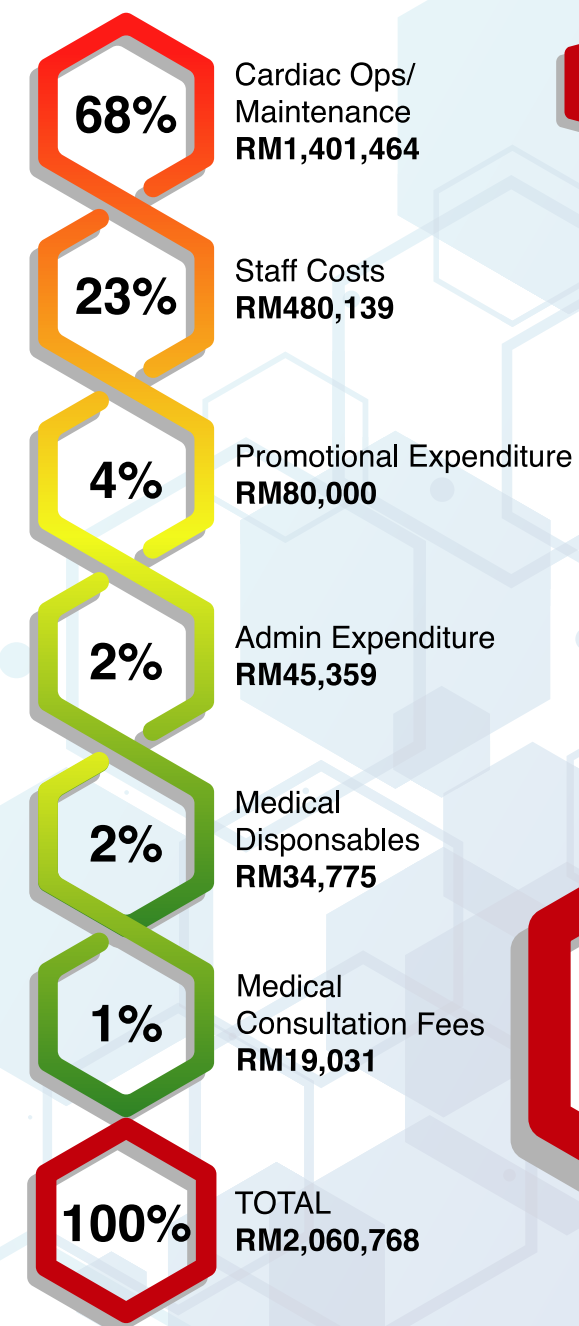


A. FUNDRAISING/ DONATIONS

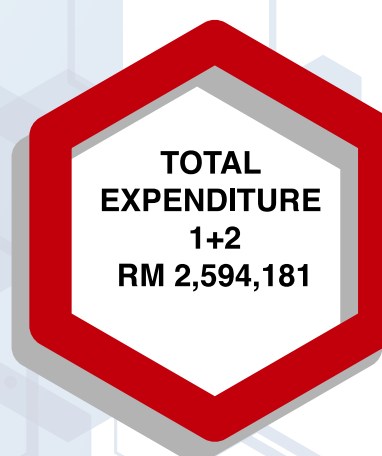


Expenditure (Cardiac)

1. Operations Expenditure 2018



2. Capital Expenditure 2018

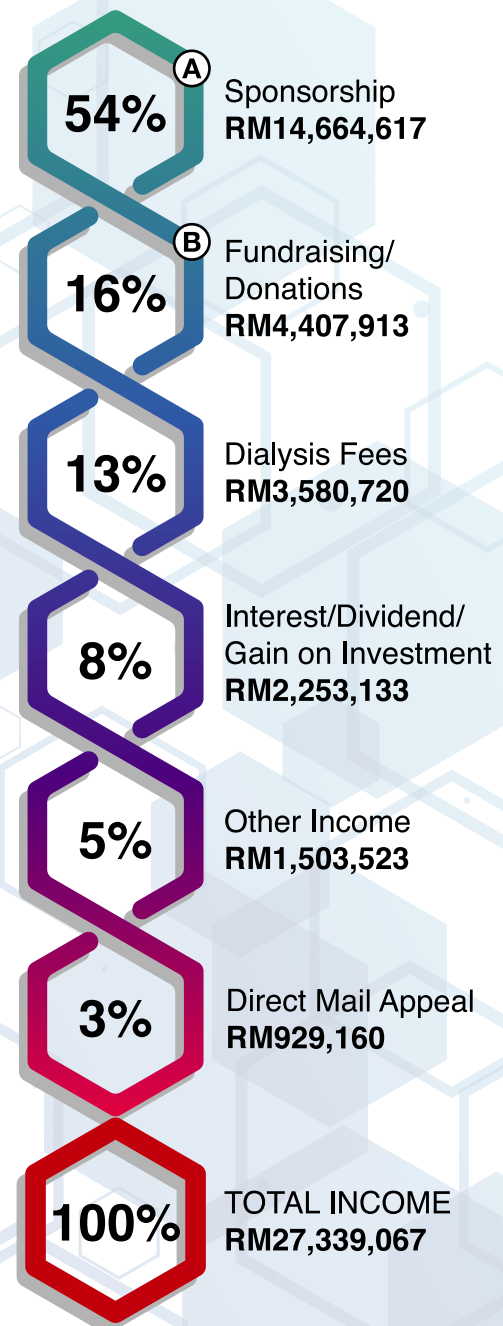


As at 31st December 2018

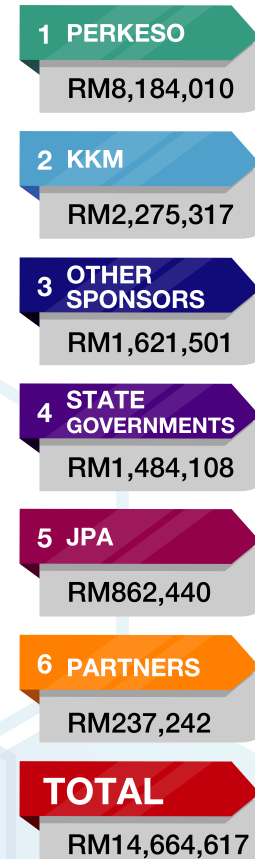
Financials (MAA Medicare Kidney Charity Fund)

Income (Dialysis)

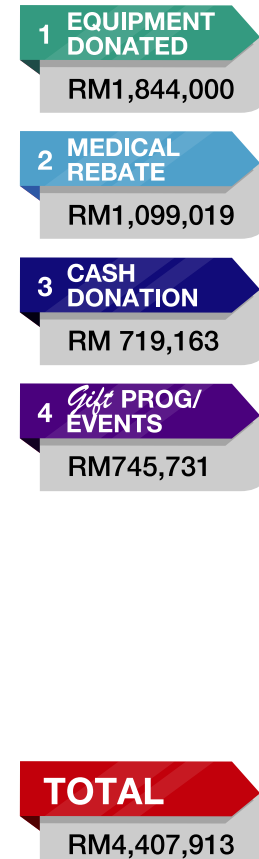
Income 2018



A. SPONSORSHIP



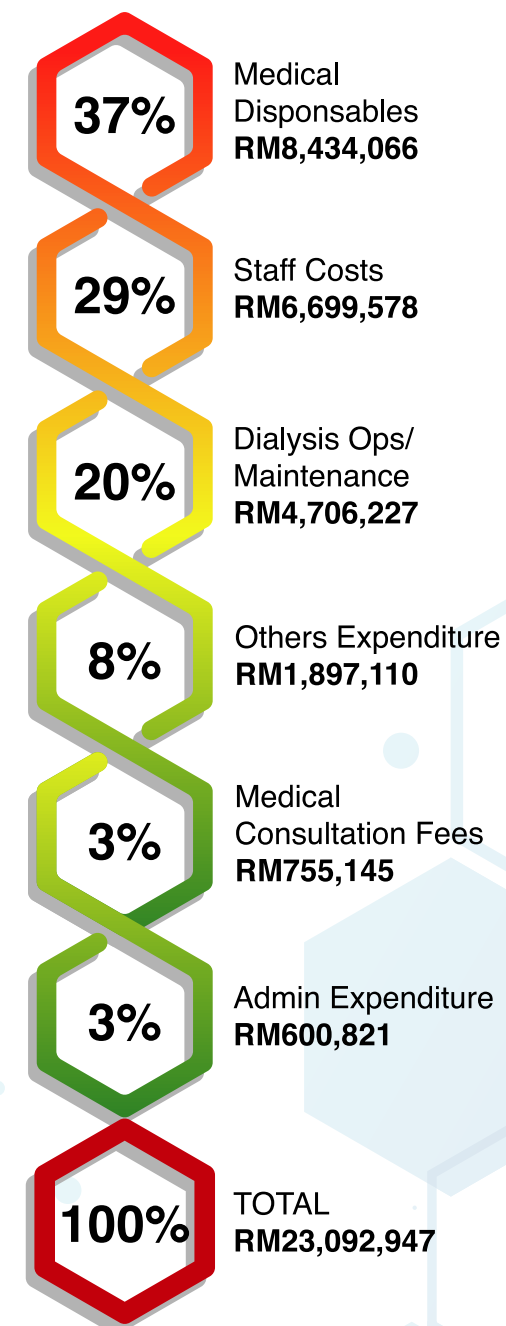
B. FUNDRAISING/ DONATIONS



As at 31st December 2018

Expenditure (Dialysis)

1. Operations Expenditure 2018

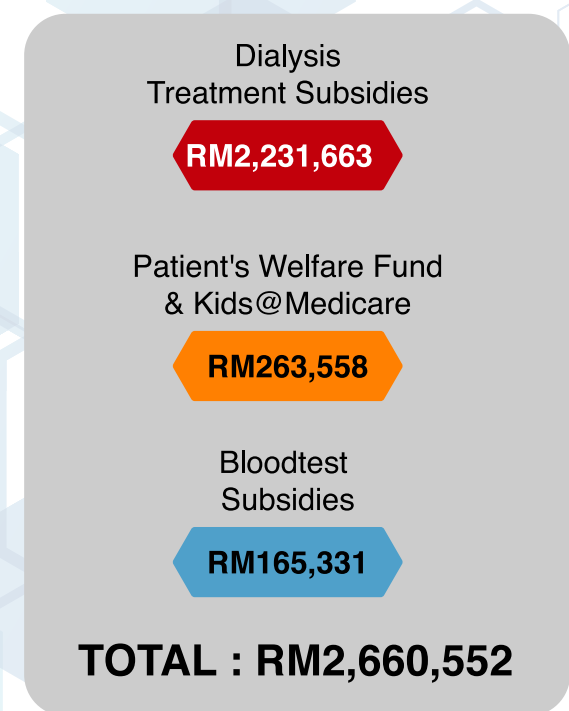


2. Capital Expenditure 2018



TOTAL EXPENDITURE 1+2
RM 26,097,189

Subsidies and Assistance



As at 31st December 2018

Abridge Statement of Financial Position as at 31 December

	2018 RM	2017 RM
NON-CURRENT ASSETS		
Property and equipment	26,223,206	25,903,334
Financial assets at fair value through profit or loss ("FVTPL")	12,537,319	12,031,257
	<u>38,760,525</u>	<u>37,934,591</u>
CURRENT ASSETS		
Inventories	1,638,572	966,540
Dialysis fees receivables	2,347,357	2,953,400
Rental deposits	288,084	283,585
Other receivables and prepayments	708,304	1,212,764
Fixed deposits with licensed financial institutions	17,991,466	17,119,222
Cash and cash equivalents	4,810,576	5,372,430
	<u>27,784,359</u>	<u>27,907,941</u>
LESS: CURRENT LIABILITIES		
Amount due to suppliers	891,322	1,422,548
Patients' deposits	301,574	274,137
Rental deposit	9,682	9,682
Others payables and accruals	1,335,216	2,292,478
	<u>2,537,794</u>	<u>3,998,845</u>
NET CURRENT ASSETS	<u>25,246,565</u>	<u>23,909,096</u>
	<u>64,007,090</u>	<u>61,843,687</u>
TRUST FUND		
Accumulated funds	63,997,965	61,771,004
Patient and Children Welfare Funds	9,125	72,683
	<u>64,007,090</u>	<u>61,843,687</u>

As at 31st December 2018

Abridge Income and Expenditure Statement for the Financial Year

	2018 RM	2017 RM
INCOME		
Dialysis fees	18,272,104	18,207,148
Direct expenses	(8,468,841)	(8,920,362)
	<u>9,803,263</u>	<u>9,286,786</u>
Donations	2,678,104	3,664,991
Income from charity events	1,774,792	1,735,671
Other income	4,855,676	2,591,817
	<u>19,111,835</u>	<u>17,279,265</u>
LESS: EXPENDITURE		
Staff costs		
- Salaries, bonus and other staff related expenses	6,310,261	5,997,664
- Defined contribution retirement plans	865,607	781,643
Property and equipment:		
- Depreciation	3,045,732	2,085,052
- Written off	172,051	113,405
Rental	838,542	795,200
Water and electricity	848,306	929,017
License	37,879	45,869
Maintenance expenditure	655,346	667,770
Fundraising project expenditure	47,458	56,244
Disposal of clinical waste	234,834	322,012
Insurance	88,107	42,652
Provision for doubtful debts	13,804	151,100
Telephone and fax	53,737	76,380
Transportation charges	88,723	90,454
Sponsorship	217,412	223,149
Specialist fees	755,145	466,491
Allowance for diminution in value	1,897,110	308,502
Other charges	514,820	697,262
	<u>16,684,874</u>	<u>13,849,866</u>
SURPLUS FOR THE FINANCIAL YEAR	<u>2,426,961</u>	<u>3,429,399</u>

As at 31st December 2018

Heart Screening Packages

Basic Cardiac Screening

1. Cardiac Medical Officer Consultation
2. Blood Tests (Full Blood Count + Kidney Profile + Liver Profile + Cholesterol Profile + Urine Analysis + Diabetic Screening)
3. Resting ECG
4. Chest X Ray

PACKAGE PRICE
RM 170

Executive Cardiac Screening

1. Cardiologist Consultation
2. Blood Tests (Full Blood Count + Kidney Profile + Liver Profile + Cholesterol Profile + Urine Analysis + Diabetic Screening)
3. Resting ECG
4. Chest X Ray
5. Stress Test
6. Echo (Optional)

PACKAGE PRICE
WITH/WITHOUT ECHO
RM 550/340

Book your slot now!  **WhatsApp us @ 016 226 2600**



MAA MEDICARE
Cardiac Diagnostic Center

- **Now Everyone Can Get Affordable Heart Treatment!**
- **Charity Heart Diagnostic and Treatment Centre**
- **High Subsidies for Malaysians Who Need Help**

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